



Use of Resources Overview Activity Report

Project no.

324318

Period:

01/02/2013 - 31/01/2015

Acronym:

FTK

Beneficiary No. 1	Legal Name: UNIVERSITA DI PISA	FORM C TOTAL(€) 221,345.24
PIC: 999862712	Short Name: UniPisa	Status: Draft
		Version: 1
LIVING		
Cost Type	Work Package	Explanation
LUMP SUMS	1	2 months 1/4/2013-31/05/2013 and 2 months 1/9/2014-31/10/2014 for Sakellariou secondment ER - Type A contract
	1	2 months 1/06/2013-31/07/2013 for Dimas secondment ER - Type A contract
	1	2 months 1/09/2014-31/10/2014 for Mermikli secondment ESR - Type A contract
	4	14 months 20/10/2013-19/12/2014 for Volpi recruitment ER - Type A contract
	5	13 days 19/01/2015-31/01/2015 for Sotiropoulou recruitment ER - Type A contract
		LIVING - LUMP SUMS
		total (€) 112,865.61
INDIRECT	N/A	N/A
		total (€) 0.00
		LIVING
		total (€) 112,865.61

MOBILITY		
Cost Type	Work Package	Explanation
LUMP SUMS	1	4 months for Sakellariou secondment Not married
	1	2 months for Dimas secondment Not married
	1	2 months for Mermikli secondment Not married
	4	14 months for Volpi recruitment Married
	5	13 days for Sotiropoulou recruitment Married
		MOBILITY - LUMP SUMS
		total (€) 21,340.63
INDIRECT	N/A	N/A
		total (€) 0.00
		MOBILITY
		total (€) 21,340.63

RESEARCH TRAINING KNOWLEDGE TRANSFER		
Cost Type	Work Package	Explanation
LUMP SUMS	1	4 months for Sakellariou secondment
	1	2 months for Dimas secondment
		total (€) 7,200.00
		total (€) 3,600.00

	1	2 months for Mermikli secondment	€ 3,600.00
	4	14 months for Volpi recruitment	€ 25,200.00
	5	13 day for Sotiropoulou recruitment	€ 755.00
RESEARCH TRAINING KNOWLEDGE TRANSFER - LUMP SUMS			total (€) 40,355.00
INDIRECT	N/A	N/A	€ 0.00
RESEARCH TRAINING KNOWLEDGE TRANSFER			total (€) 40,355.00

MANAGEMENT AUDIT CERTIFICATION			
Cost Type	Work Package	Explanation	Cost
DIRECT		Mauro Dell'Orso - International Coordinator; 335 hours - total 21775 € Alessandro Antonelli - administrative support 93,6 hours - 2059 € Mid Term Review travel € 1954.52	€ 25,784.00
MANAGEMENT AUDIT CERTIFICATION - DIRECT			total (€) 25,784.00
INDIRECT	N/A	N/A	€ 0.00
MANAGEMENT AUDIT CERTIFICATION			total (€) 25,784.00

Beneficiary No. 2	Legal Name: COSTRUZIONI APPARECCHIATURE ELETTRONICHE NUCLEARI C.A.E.N. SPA	FORM C TOTAL(€) 249,932.87
PIC: 973290338	Short Name: CAEN	Status: Draft Version: 1

LIVING			
Cost Type	Work Package	Explanation	Cost
LUMP SUMS	2	Sotiropoulou Kalliopi-Louiza ER researcher - AUTH (Greece) 4 Months	€ 20,787.00
	2	Kordas Konstantinos MER Researcher - AUTH (Greece) 2 Months	€ 7,772.92
	2	Crescioli Francesco ER Researcher - CNRS (France) 4 Months	€ 10,393.52
	6	Calderini Francesco MER Researcher - CNRS (France) 2 Months	€ 7,772.92
	2	Gentso Christos ESR Researcher - AUTH (Greece) 11 Months	€ 37,132.37
	2	Piendibene Marco MER Researcher - UNIP (Italy) 7,5 Months	€ 29,148.45
	2	Sampsonidis Dimitrios MER Researcher - AUTH (Greece) 2 Months	€ 7,772.92
LIVING - LUMP SUMS			total (€) 120,780.10

INDIRECT	N/A	N/A	€ 0.00
			LIVING total (€) 120,780.10

MOBILITY			
Cost Type	Work Package	Explanation	Cost
LUMP SUMS	2	Sotiropoulou Kalliopi-Louiza ER Researcher - AUTH (Greece) 4 Months	€ 4,264.00
	2	Kordas Konstantinos MER Researcher - AUTH (Greece) 2 Months	€ 2,132.00
	2	Crescioli Francesco ER Researcher - CNRS (France) 4 Months	€ 4,264.00
	6	Calderini Giovanni MER Researcher - CNRS (France) 2 Months	€ 2,132.00
	2	Gentsos Christos ESR Researcher - AUTH (Greece) 11 Months	€ 8,208.20
	2	Sampsonidis Dimitrios MER Researcher - AUTH (Greece)	€ 2,132.00
MOBILITY - LUMP SUMS			total (€) 23,132.20
INDIRECT	N/A	N/A	€ 0.00
			MOBILITY total (€) 23,132.20

RESEARCH TRAINING KNOWLEDGE TRANSFER			
Cost Type	Work Package	Explanation	Cost
LUMP SUMS	2	Sotiropoulou Kalliopi-Louiza 4 Months	€ 7,200.00
	2	Kordas Konstantinos 2 Months	€ 3,600.00
	2	Crescioli Francesco 4 Months	€ 7,200.00
	6	Calderini Giovanni 2 Months	€ 3,600.00
	2	Gentsos Christos 11 Months	€ 19,800.00
	2	Piendibene Marco 7,5 Months	€ 13,500.00
	2	Sampsonidis Dimitrios 2 Months	€ 3,600.00
RESEARCH TRAINING KNOWLEDGE TRANSFER - LUMP SUMS			total (€) 58,500.00

INDIRECT	N/A	N/A	€ 0.00
RESEARCH TRAINING KNOWLEDGE TRANSFER			total (€) 58,500.00
MANAGEMENT AUDIT CERTIFICATION			
Cost Type	Work Package	Explanation	Cost
DIRECT	2	Iovene Alessandro Project Manager 368 Hours Activities: general project management, support for the host researcher, support for legal and administrative issues	€ 7,566.08
	2	Petrucci Stefano Marketing Manager 120 Hours Activities: management of CAEN activities and hosted researcher, support for legal and administrative issues	€ 3,817.20
	2	Raffo Claudio R&D Manager 152 Hours Activities: management of CAEN activities and hosted researcher	€ 8,262.72
	2	Lemmi Francesco Administrative Manager 164 Hours Activities: management of cost receipts, payments, preparation of financial report	€ 4,528.04
	2	Travel - Brussels (Belgium) for Mid Term Review Meeting Alessandro Iovene 6-7 November 2014	€ 625.36
MANAGEMENT AUDIT CERTIFICATION - DIRECT			total (€) 24,799.40
INDIRECT	N/A	N/A	€ 0.00
MANAGEMENT AUDIT CERTIFICATION			total (€) 24,799.40
Beneficiary No. 3	Legal Name: EUROPEAN ORGANIZATION FOR NUCLEAR RESEARCH	FORM C TOTAL(€) 19,045.16	
PIC: 999988133	Short Name: CERN	Status: Submitted to Coordinator	Version: 1
LIVING			
Cost Type	Work Package	Explanation	Cost
LUMP SUMS		Secondment ER>10 for 2 months 43,750/12 * 2 *1.099	€ 8,013.54
LIVING - LUMP SUMS			total (€) 8,013.54
INDIRECT	N/A	N/A	€ 0.00
LIVING			total (€) 8,013.54

MOBILITY			
Cost Type	Work Package	Explanation	Cost
LUMP SUMS		1 ER>10 for 2 months without family charges 700*2*1.099	€ 1,538.60
MOBILITY - LUMP SUMS			total (€) 1,538.60
INDIRECT	N/A	N/A	€ 0.00
MOBILITY			total (€) 1,538.60

RESEARCH TRAINING KNOWLEDGE TRANSFER			
Cost Type	Work Package	Explanation	Cost
LUMP SUMS		1 researcher for 2 months 2*1800	€ 3,600.00
RESEARCH TRAINING KNOWLEDGE TRANSFER - LUMP SUMS			total (€) 3,600.00
INDIRECT	N/A	N/A	€ 0.00
RESEARCH TRAINING KNOWLEDGE TRANSFER			total (€) 3,600.00

MANAGEMENT AUDIT CERTIFICATION			
Cost Type	Work Package	Explanation	Cost
DIRECT		Financial support for 0.26 PM HR support for 0.05 PM	€ 3,576.91
		Travel and accommodation to FTK Mid-term Review - Brussels - from 06/11/2014 to 07/11/2014 - B. Magnin	€ 584.73
MANAGEMENT AUDIT CERTIFICATION - DIRECT			total (€) 4,161.64
INDIRECT	N/A	N/A	€ 0.00
MANAGEMENT AUDIT CERTIFICATION			total (€) 4,161.64

Beneficiary No. 4	Legal Name: ARISTOTELIO PANEPISTIMIO THESSALONIKIS	FORM C TOTAL(€)	87,380.54
PIC: 999895692	Short Name: AUTH	Status: Draft	Version: 1

LIVING			
Cost Type	Work Package	Explanation	Cost
LUMP SUMS	1,3,4	Recruitment of Mr. KIMURA NAOKI from 2/6/2014-31/1/2015 and secondment of Mr. Dimas Simitrios from Industrial partner Prisma for a total of 54 days	€ 45,000.28
LIVING - LUMP SUMS			total (€) 45,000.28
INDIRECT	N/A	N/A	€ 0.00
LIVING			total (€) 45,000.28

MOBILITY			
Cost Type	Work Package	Explanation	Cost
LUMP SUMS	1,3,4	Mobility allowance for Mr. KIMURA NAOKI for the period 2/6/201-31/1/2015	€ 5,286.68
MOBILITY - LUMP SUMS			total (€) 5,286.68
INDIRECT	N/A	N/A	€ 0.00
MOBILITY			total (€) 5,286.68

RESEARCH TRAINING KNOWLEDGE TRANSFER			
Cost Type	Work Package	Explanation	Cost
LUMP SUMS	1,3,4	Contribution to the training expenses of Mr. KIMURA NAOKI and Mr Dimas Dimitrios and research/transfer of knowledge programme expenses	€ 17,526.89
RESEARCH TRAINING KNOWLEDGE TRANSFER - LUMP SUMS			total (€) 17,526.89
INDIRECT	N/A	N/A	€ 0.00
RESEARCH TRAINING KNOWLEDGE TRANSFER			total (€) 17,526.89

MANAGEMENT AUDIT CERTIFICATION			
Cost Type	Work Package	Explanation	Cost
DIRECT	8	Staff costs for Mrs Sotiropoulou Kalliopi (Jan - July of 2014) for 2.03 p/ms	€ 6,500.00
	7	Staff costs for Mr.Neroutsos Panagiotis (May-Dec of 2014) for 1,35 p/m	€ 2,840.00
		Travel costs of Mr. Kordas Konstantinos, Kimura Naoki and Sampsonidis Dimitrios for participating in mid-term review meeting in Brussels 11/2014	€ 2,283.00
MANAGEMENT AUDIT CERTIFICATION - DIRECT			total (€) 11,623.00
INDIRECT	N/A	N/A	€ 0.00
MANAGEMENT AUDIT CERTIFICATION			total (€) 11,623.00

Beneficiary No. 5	Legal Name: Prisma Electronics ABEE	FORM C TOTAL(€)	36,325.57
PIC: 984440488	Short Name: PRIELE	Status: Draft	Version: 1

LIVING			
Cost Type	Work Package	Explanation	Cost
LUMP SUMS	1	2 months for Simone Donati secondment MER - Type B contract	€ 6,912.50
	1	(2 + 5/30) months for Marco Piendibene secondment MER - Type B contract	€ 7,488.54
LIVING - LUMP SUMS			total (€) 14,401.04

INDIRECT	N/A	N/A	€ 0.00
LIVING			total (€) 14,401.04

MOBILITY			
Cost Type	Work Package	Explanation	Cost
LUMP SUMS	1	2 months for Simone Donati secondment Married	€ 1,896.00
	1	(2 + 5/30) months for Marco Piendibene secondment Married	€ 2,054.00
MOBILITY - LUMP SUMS			total (€) 3,950.00
INDIRECT	N/A	N/A	€ 0.00
MOBILITY			total (€) 3,950.00

RESEARCH TRAINING KNOWLEDGE TRANSFER			
Cost Type	Work Package	Explanation	Cost
LUMP SUMS	1	2 months for Simone Donati secondment	€ 3,600.00
	1	(2 + 5/30) months for Marco Piendibene secondment	€ 3,900.00
RESEARCH TRAINING KNOWLEDGE TRANSFER - LUMP SUMS			total (€) 7,500.00
INDIRECT	N/A	N/A	€ 0.00
RESEARCH TRAINING KNOWLEDGE TRANSFER			total (€) 7,500.00

MANAGEMENT AUDIT CERTIFICATION			
Cost Type	Work Package	Explanation	Cost
DIRECT		FTK Mid Term Review Travel Expenses for Andreas Sakellariou, Konstantina Mermikli, Dimitrios Dimas (7/11/2014)	€ 1,623.58
		FTK General Assembly & Executive Board Meetings at Alexandroupolis - Host Expenses (10-11/3/2014)	€ 1,086.91
		FTK Payment of freelancer Amanda Soukoulia (132 hours) Activities: financial management, support for the host researchers	€ 3,000.00
		FTK Travel Expenses (plane tickets and one night stay) for Konstantina Mermikli, Andreas Sakellariou and Panayiotis Kalaitzidis for the Kick Off Meeting at Pisa, Italy (10/3/2013)	€ 1,306.75
MANAGEMENT AUDIT CERTIFICATION - DIRECT			total (€) 7,017.24
SUBCONTRACTING			€ 0.00
MANAGEMENT AUDIT CERTIFICATION - SUBCONTRACTING			total (€) 0.00

INDIRECT	N/A	N/A	€ 0.00
MANAGEMENT AUDIT CERTIFICATION			total (€) 7,017.24

OTHER ELIGIBLE			
Cost Type	Work Package	Explanation	Cost
DIRECT			€ 0.00
OTHER ELIGIBLE - DIRECT			total (€) 0.00
INDIRECT	N/A	N/A	€ 0.00
OTHER ELIGIBLE			total (€) 0.00

Beneficiary No. 6	Legal Name: CENTRE NATIONAL DE LA RECHERCHE SCIENTIFIQUE	FORM C TOTAL(€)	78,396.56
PIC: 999997930	Short Name: CNRS	Status: Draft	Version: 1

LIVING			
Cost Type	Work Package	Explanation	Cost
LUMP SUMS		Recruitments of Roberto Beccherle: 10 months in first period = 7 292 € * 1.1161 (France correction coefficient) * 10 months	€ 31,382.29
LIVING - LUMP SUMS			total (€) 31,382.29
INDIRECT	N/A	N/A	€ 0.00
LIVING			total (€) 31,382.29

MOBILITY			
Cost Type	Work Package	Explanation	Cost
LUMP SUMS		Recruitments of Roberto Beccherle: 10 months in first period = 1000 € * 1.1161 (France correction coefficient) * 10 months	€ 11,161.00
MOBILITY - LUMP SUMS			total (€) 11,161.00
INDIRECT	N/A	N/A	€ 0.00
MOBILITY			total (€) 11,161.00

RESEARCH TRAINING KNOWLEDGE TRANSFER			
Cost Type	Work Package	Explanation	Cost
LUMP SUMS		Recruitments of Roberto Beccherle: 10 months in first period (=1800 * 10)	€ 18,000.00
RESEARCH TRAINING KNOWLEDGE TRANSFER - LUMP SUMS			total (€) 18,000.00

INDIRECT	N/A	N/A	€ 0.00
RESEARCH TRAINING KNOWLEDGE TRANSFER			total (€) 18,000.00

MANAGEMENT AUDIT CERTIFICATION			
Cost Type	Work Package	Explanation	Cost
DIRECT		Management work: Giovanni Calderini : 18 days = 8 206.60 € Francesco Crescioli : 5.5 days = 1 467.99 €	€ 10,726.31
		Travel costs for mid-term review in Brussels for G. Calderini, F. Crescioli and R. Beccherle = 1 051.72 €	
		MANAGEMENT AUDIT CERTIFICATION - DIRECT	total (€) 10,726.31
INDIRECT	N/A	N/A	€ 0.00
MANAGEMENT AUDIT CERTIFICATION			total (€) 10,726.31
Costs details' TOTAL for this period (€)			692,425.94