# A3.1:
## Indicative recruitment table and events

| Project Number [1] | 324318 | Project Acronym [2] | FTK |
|---|---|---|---|

One Form per Project

| | | |
|---|---|---|
| Estimated percentage of fellow months with higher mobility allowance for unknown fellows | Early stage researcher (ESR) | 50% |
| | Experienced researcher <10 years (ER <10) | 75% |
| | Experienced researcher >10 years (ER >10) | 100% |

| Fellow no | Recruiting participant | Seconded from participant | Type of contract | Category | Mobility allowance | Planned start date | Duration | Living allowance(A) | Mobility allowance (B) | Contribution to the research/ training/ transfer of knowledge programme expenses (C) |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | UniPisa | PRIELE | A | ER <10 seconded | 700 | 3 | 6 | 31,180.50 | 4,477.20 | 10,800.00 |
| 2 | UniPisa | PRIELE | A | ER <10 seconded | 700 | 5 | 2 | 10,393.50 | 1,492.40 | 3,600.00 |
| 3 | UniPisa | PRIELE | A | ESR seconded | 700 | 14 | 2 | 6,751.33 | 1,492.40 | 3,600.00 |
| 4 | UniPisa | | A | ER <10 recruited | Unknown | 10 | 20 | 103,935.00 | 19,721.00 | 36,000.00 |
| 5 | UniPisa | | A | ER <10 recruited | Unknown | 26 | 18 | 93,541.50 | 17,748.90 | 32,400.00 |
| 6 | CAEN | CNRS | B | ER >10 seconded | 1000 | 8 | 4 | 15,545.83 | 4,264.00 | 7,200.00 |
| 7 | CAEN | UniPisa | B | ER >10 seconded | No mobility | 10 | 16 | 62,183.33 | 0.00 | 28,800.00 |
| 8 | CAEN | AUTH | B | ER >10 seconded | 1000 | 4 | 4 | 15,545.83 | 4,264.00 | 7,200.00 |
| 9 | CAEN | AUTH | B | ER >10 seconded | 1000 | 15 | 4 | 15,545.83 | 4,264.00 | 7,200.00 |
| 10 | CAEN | AUTH | A | ESR seconded | 700 | 15 | 6 | 20,254.00 | 4,477.20 | 10,800.00 |
| 11 | CAEN | AUTH | A | ER <10 seconded | 700 | 4 | 4 | 20,787.00 | 2,984.80 | 7,200.00 |
| 12 | CAEN | AUTH | A | ER <10 seconded | 1000 | 4 | 5 | 25,983.75 | 5,330.00 | 9,000.00 |
| 13 | CAEN | CNRS | B | ER <10 seconded | 1000 | 7 | 8 | 20,787.00 | 8,528.00 | 14,400.00 |
| 14 | CERN | | A | ER <10 recruited | Unknown | 32 | 12 | 64,291.50 | 12,198.90 | 21,600.00 |
| 15 | CERN | PRIELE | A | ESR seconded | 700 | 18 | 2 | 6,960.33 | 1,538.60 | 3,600.00 |
| 16 | CERN | CAEN | B | ER >10 seconded | 1000 | 18 | 6 | 24,040.63 | 6,594.00 | 10,800.00 |
| 17 | AUTH | PRIELE | A | ER <10 seconded | No mobility | 8 | 2 | 9,243.00 | 0.00 | 3,600.00 |
| 18 | AUTH | PRIELE | A | ER <10 seconded | No mobility | 22 | 2 | 9,243.00 | 0.00 | 3,600.00 |

# A3.1:
## Indicative recruitment table and events

| Fellow no | Recruiting participant | Seconded from participant | Type of contract | Category | Mobility allowance | Planned start date | Duration | Living allowance(A) | Mobility allowance (B) | Contribution to the research/ training/ transfer of knowledge programme expenses (C) |
|---|---|---|---|---|---|---|---|---|---|---|
| 19 | AUTH | PRIELE | A | ER <10 seconded | No mobility | 31 | 2 | 9,243.00 | 0.00 | 3,600.00 |
| 20 | AUTH | | A | ER <10 recruited | Unknown | 13 | 24 | 110,916.00 | 21,045.60 | 43,200.00 |
| 21 | PRIELE | UniPisa | B | ER >10 seconded | 1000 | 7 | 2 | 6,912.50 | 1,896.00 | 3,600.00 |
| 22 | PRIELE | UniPisa | B | ER >10 seconded | 1000 | 8 | 4 | 13,825.00 | 3,792.00 | 7,200.00 |
| 23 | PRIELE | AUTH | A | ER <10 seconded | No mobility | 5 | 6 | 27,729.00 | 0.00 | 10,800.00 |
| 24 | PRIELE | AUTH | A | ER <10 seconded | No mobility | 11 | 2 | 9,243.00 | 0.00 | 3,600.00 |
| 25 | CNRS | | A | ER >10 recruited | Unknown | 6 | 12 | 101,587.50 | 13,932.00 | 21,600.00 |
| | | | | | | Early stage researcher seconded | 10 | 33,965.67 | 7,508.20 | 18,000.00 |
| | | | | | | Experienced researcher (<10 years) recruited | 74 | 372,684.00 | 70,714.40 | 133,200.00 |
| | | | | | | Experienced researcher (<10 years) seconded | 39 | 173,832.75 | 22,812.40 | 70,200.00 |
| | | | | | | Experienced researcher (>10 years) recruited | 12 | 101,587.50 | 13,932.00 | 21,600.00 |
| | | | | | | Experienced researcher (>10 years) seconded | 40 | 153,598.96 | 25,074.00 | 72,000.00 |
| | | | | | | Total | 175 | 835,668.87 | 140,041.00 | 315,000.00 |

# A3.2: Deliverables

| Project Number [1] | 324318 | Project Acronym [2] | FTK |
|---|---|---|---|

One Form per Project

| | Recruitments | | | | | | Secondments | | | | | | | | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Experienced researchers (<10) | | | Experienced researchers (>10) | | | Early stage researchers | | | Experienced researchers (<10) | | | Experienced researchers (>10) | | | |
| | Months | Researchers | % Fixed amount contract (1) | Months | Researchers | % Fixed amount contract (1) | Months | Researchers | % Fixed amount contract (1) | Months | Researchers | % Fixed amount contract (1) | Months | Researchers | % Fixed amount contract (1) | Months |
| UniPisa | 38 | 2 | 0% | 0 | 0 | 0% | 2 | 1 | 0% | 8 | 2 | 0% | 0 | 0 | 0% | 48 |
| CAEN | 0 | 0 | 0% | 0 | 0 | 0% | 6 | 1 | 0% | 17 | 3 | 33% | 28 | 4 | 100% | 51 |
| CERN | 12 | 1 | 0% | 0 | 0 | 0% | 2 | 1 | 0% | 0 | 0 | 0% | 6 | 1 | 100% | 20 |
| AUTH | 24 | 1 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 6 | 3 | 0% | 0 | 0 | 0% | 30 |
| PRIELE | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 8 | 2 | 0% | 6 | 2 | 100% | 14 |
| CNRS | 0 | 0 | 0% | 12 | 1 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 12 |
| Total | 74 | 4 | 0% | 12 | 1 | 0% | 10 | 3 | 0% | 39 | 10 | 10% | 40 | 7 | 100% | 175 |

# A3.3:
## Contribution per participant

| Project Number [1] | 324318 | Project Acronym [2] | FTK |
|---|---|---|---|

One Form per Project

**UNIVERSITA DI PISA(UniPisa)**

| | Living allowance (1) | Mobility allowance (2) | Contribution to training expenses of eligible researchers and research/transfer of knowledge programme expenses (3) | Management activities (including audit certification) (4) | Contribution to overheads (5) | Other types of eligible expenses / specific conditions (6) | Total |
|---|---|---|---|---|---|---|---|
| Year 1 | 57,164.25 | 8,927.75 | 19,800.00 | 10,600.00 | 9,649.20 | 0.00 | 106,141.20 |
| Year 2 | 69,112.33 | 13,325.00 | 25,200.00 | 13,300.00 | 12,093.73 | 0.00 | 133,031.06 |
| Year 3 | 83,148.00 | 15,776.80 | 28,800.00 | 15,700.00 | 14,342.48 | 0.00 | 157,767.28 |
| Year 4 | 36,377.25 | 6,902.35 | 12,600.00 | 6,900.94 | 6,278.05 | 0.00 | 69,058.59 |
| Total | 245,801.83 | 44,931.90 | 86,400.00 | 46,500.94 | 42,363.46 | 0.00 | 465,998.13 |

**COSTRUZIONI APPARECCHIATURE ELETTRONICHE NUCLEARI C.A.E.N. SPA(CAEN)**

| | Living allowance (1) | Mobility allowance (2) | Contribution to training expenses of eligible researchers and research/transfer of knowledge programme expenses (3) | Management activities (including audit certification) (4) | Contribution to overheads (5) | Other types of eligible expenses / specific conditions (6) | Total |
|---|---|---|---|---|---|---|---|
| Year 1 | 105,112.04 | 23,238.80 | 46,800.00 | 21,600.00 | 19,675.08 | 0.00 | 216,425.92 |
| Year 2 | 87,634.08 | 10,873.20 | 43,200.00 | 17,500.00 | 15,920.73 | 0.00 | 175,128.01 |
| Year 3 | 3,886.46 | 0.00 | 1,800.00 | 700.00 | 638.65 | 0.00 | 7,025.11 |
| Year 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 196,632.58 | 34,112.00 | 91,800.00 | 39,800.00 | 36,234.46 | 0.00 | 398,579.04 |

# A3.3:
## Contribution per participant

**EUROPEAN ORGANIZATION FOR NUCLEAR RESEARCH(CERN)**

| | Living allowance (1) | Mobility allowance (2) | Contribution to training expenses of eligible researchers and research/transfer of knowledge programme expenses (3) | Management activities (including audit certification) (4) | Contribution to overheads (5) | Other types of eligible expenses / specific conditions (6) | Total |
|---|---|---|---|---|---|---|---|
| Year 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Year 2 | 31,000.96 | 8,132.60 | 14,400.00 | 6,600.00 | 6,013.36 | 0.00 | 66,146.92 |
| Year 3 | 26,788.12 | 5,082.88 | 9,000.00 | 5,000.00 | 4,587.10 | 0.00 | 50,458.10 |
| Year 4 | 37,503.38 | 7,116.03 | 12,600.00 | 7,000.00 | 6,421.94 | 0.00 | 70,641.35 |
| Total | 95,292.46 | 20,331.51 | 36,000.00 | 18,600.00 | 17,022.40 | 0.00 | 187,246.37 |

**ARISTOTELIO PANEPISTIMIO THESSALONIKIS(AUTH)**

| | Living allowance (1) | Mobility allowance (2) | Contribution to training expenses of eligible researchers and research/transfer of knowledge programme expenses (3) | Management activities (including audit certification) (4) | Contribution to overheads (5) | Other types of eligible expenses / specific conditions (6) | Total |
|---|---|---|---|---|---|---|---|
| Year 1 | 9,243.00 | 0.00 | 3,600.00 | 1,500.00 | 1,434.30 | 0.00 | 15,777.30 |
| Year 2 | 64,701.00 | 10,522.80 | 25,200.00 | 12,400.00 | 11,282.38 | 0.00 | 124,106.18 |
| Year 3 | 64,701.00 | 10,522.80 | 25,200.00 | 12,400.00 | 11,282.38 | 0.00 | 124,106.18 |
| Year 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 138,645.00 | 21,045.60 | 54,000.00 | 26,300.00 | 23,999.06 | 0.00 | 263,989.66 |

# A3.3:
## Contribution per participant

**Prisma Electronics ABEE(PRIELE)**

| | Living allowance (1) | Mobility allowance (2) | Contribution to training expenses of eligible researchers and research/transfer of knowledge programme expenses (3) | Management activities (including audit certification) (4) | Contribution to overheads (5) | Other types of eligible expenses / specific conditions (6) | Total |
|---|---|---|---|---|---|---|---|
| Year 1 | 57,709.50 | 5,688.00 | 25,200.00 | 10,900.00 | 9,949.75 | 0.00 | 109,447.25 |
| Year 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Year 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Year 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 57,709.50 | 5,688.00 | 25,200.00 | 10,900.00 | 9,949.75 | 0.00 | 109,447.25 |

**CENTRE NATIONAL DE LA RECHERCHE SCIENTIFIQUE(CNRS)**

| | Living allowance (1) | Mobility allowance (2) | Contribution to training expenses of eligible researchers and research/transfer of knowledge programme expenses (3) | Management activities (including audit certification) (4) | Contribution to overheads (5) | Other types of eligible expenses / specific conditions (6) | Total |
|---|---|---|---|---|---|---|---|
| Year 1 | 59,259.38 | 8,127.00 | 12,600.00 | 9,870.00 | 8,985.64 | 0.00 | 98,842.02 |
| Year 2 | 42,328.12 | 5,805.00 | 9,000.00 | 7,030.00 | 6,416.31 | 0.00 | 70,579.43 |
| Year 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Year 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 101,587.50 | 13,932.00 | 21,600.00 | 16,900.00 | 15,401.95 | 0.00 | 169,421.45 |

# A3.4:
## Total contribution per cost category

| Project Number [1] | 324318 | Project Acronym [2] | FTK |
|---|---|---|---|

One Form per Project

| | Living allowance(1) | Mobility allowance(2) | Contribution to training expenses of eligible researchers and research/transfer of knowledge programme expenses (3) | Management activities (including audit certification) (4) | Contribution to overheads (5) | Other types of eligible expenses / specific conditions (6) | Total |
|---|---|---|---|---|---|---|---|
| Year 1 | 288,488.17 | 45,981.55 | 108,000.00 | 54,470.00 | 49,693.97 | 0.00 | 546,633.69 |
| Year 2 | 294,776.49 | 48,658.60 | 117,000.00 | 56,830.00 | 51,726.51 | 0.00 | 568,991.60 |
| Year 3 | 178,523.58 | 31,382.48 | 64,800.00 | 33,800.00 | 30,850.61 | 0.00 | 339,356.67 |
| Year 4 | 73,880.63 | 14,018.38 | 25,200.00 | 13,900.94 | 12,699.99 | 0.00 | 139,699.94 |
| Total | 835,668.87 | 140,041.01 | 315,000.00 | 159,000.94 | 144,971.08 | 0.00 | 1,594,681.90 |