

EUROPEAN
PLASMA RESEARCH
ACCELERATOR
WITH
EXCELLENCE IN
APPLICATIONS



Chapter 21: Civil Infrastructure

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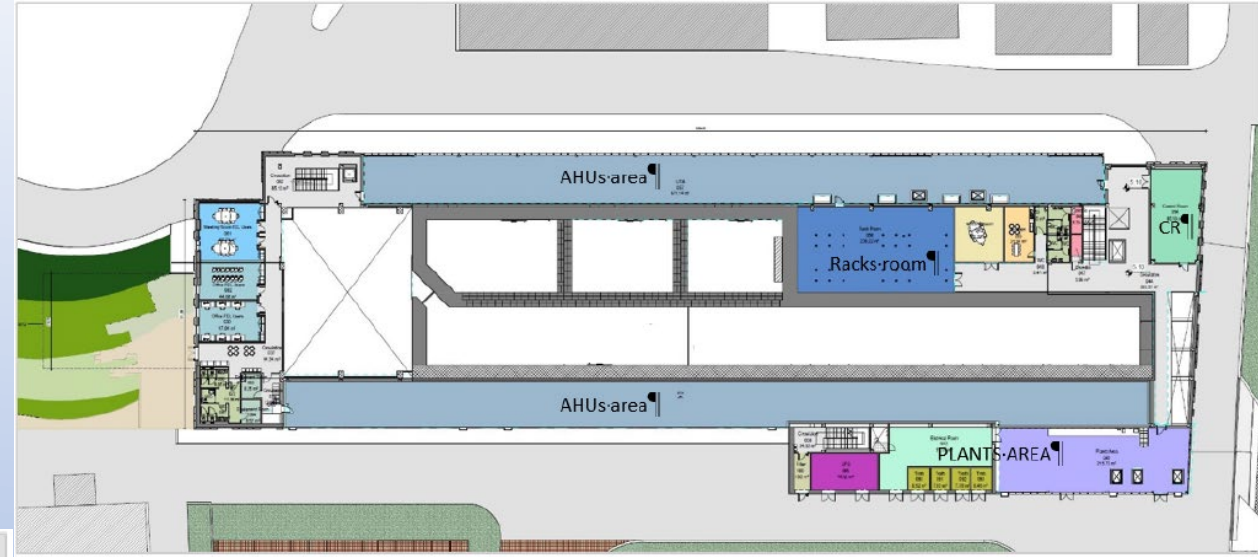
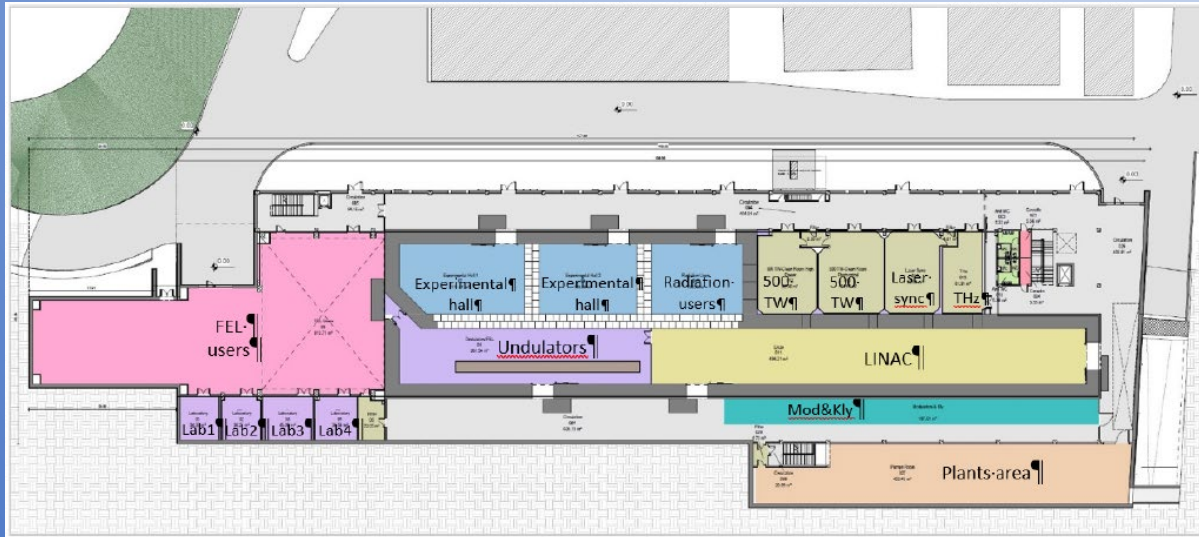
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The Detailed Engineering Design (Progetto Esecutivo) was developed in close collaboration with the Machine experts, in order to maintain the requested flexibility for the space management and to fulfil the needs of the accelerator sub-systems and components



The HVAC system and the Electrical installations are part of the Detailed Engineering Design

The Detailed Engineering Design has been delivered by Mythos and on January the 20th 2025

The Verification process (formal step to the final approval of the Design) started

The process is ongoing and it's expected to be completed by the end of June

- The list of requirements (Utility Matrix) for the accelerator components is not finalized so that the Detailed Design for the high precision and high stability cooling plant is not started yet
- The conceptual design is consolidated and well established based on the experience on the other accelerators in the Lab
- As some accelerator component (X band Modulator) has been delivered and tested (SAT) at the LNF we are taking advantage of the technical data to steer the Detailed Design

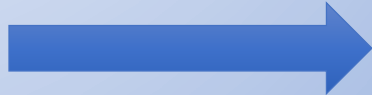
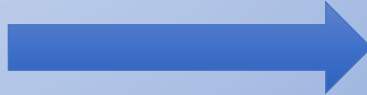
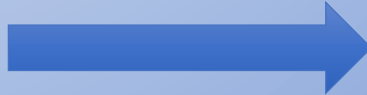
- After the formal approval of the Detailed Design (Validazione del Progetto Esecutivo) the tender process for the construction can start
- Documentation preparation for the tender has already started in order to gain time on the tender issue, as formal approval from INFN GE will arrive
- Schedule is almost in line with what presented by A. Falone

- The tender for the construction represents a possible risk as it is above the threshold for the EU bidding process and it's quite complicated
- This can take much time to be executed, more than expected
- In order to mitigate this risk on last May the 27th a meeting has been held with AC (INFN Central Administration) management to present the plan for the tendering process and to request support along the whole development to try to keep the schedule on track

- The process for the construction of the Building is well established
- Even if tender regulation undergoes frequent modifications in Italy, we are up-to-date with the preparation of the set of documents needed for the issuing of the procedure
- Design for the cooling plants of accelerator components should start soon, as the Utility Matrix is finalised. Also the tender procedure for the construction of these plants is quite complicated and requires time

Building tender ancillary procedures

There are also ancillary tender procedures for the cooling systems:

1. Award the service for **detailed design, construction management,** and **health and safety coordination** during execution. (DL e CSE (≈ 900 k€))  within June 2026
2. Procurement of verification services (≈ 150 k€)  within September 2026
3. Award of the works (≈ 6 M€)  within September 2028