

JENNIFER3 first Consortium Concl meeting

IFAE, Barcelona, jan 28th 2025

- Election of the CC chairperson
- Pre-financing distribution
- Common fund first allocation
- CA and DMP
- Review of secondment implementation rules



Consortium Concil Chairperson

- Election is a management milestone
- The chairperson is also member of the Executive Committee

Coordinator's comments:

- Serving in the EC is definitely heavier than just chairing the CC
- as the EC has now 7 members out of which only 2 are from the neutrino groups, it would be wise to choose the chairperson in such community

Discussion and vote. Rules from Consortium Agreement (we extend JENNIFER2 one).

NOTE: Council meeting is valid if at least 2/3 of the members are present or represented.

We are 17 members (16 beneficiaries, but INFN has 2 members) so there have to be at least 12 members. Vote is passed with a majority of 2/3 of the casted votes.



Project full budget

Beneficiary	grant amount from GA	number of person months	CF contribution 3.5%	effective budget
INFN	€ 464.600,00	101	€ 16.261,00	€ 448.339,00
DESY	€ 234.600,00	51	€ 8.211,00	€ 226.389,00
CNRS	€ 147.200,00	32	€ 5.152,00	€ 142.048,00
OEAW	€ 64.400,00	14	€ 2.254,00	€ 62.146,00
JSI	€ 82.800,00	18	€ 2.898,00	€ 79.902,00
CEA	€ 59.800,00	13	€ 2.093,00	€ 57.707,00
UKP	€ 27.600,00	6	€ 966,00	€ 26.634,00
IFJ PAN	€ 46.000,00	10	€ 1.610,00	€ 44.390,00
NCBJ	€ 73.600,00	16	€ 2.576,00	€ 71.024,00
TAU	€ 18.400,00	4	€ 644,00	€ 17.756,00
IFAE	€ 36.800,00	8	€ 1.288,00	€ 35.512,00
CSIC	€ 18.400,00	4	€ 644,00	€ 17.756,00
UU	€ 13.800,00	3	€ 483,00	€ 13.317,00
USE	€ 18.400,00	4	€ 644,00	€ 17.756,00
UNIOVI	€ 18.400,00	4	€ 644,00	€ 17.756,00
CAEN	€ 9.200,00	2	€ 322,00	€ 8.878,00
Total	€ 1.334.000,00	290	€ 46.368,00	€ 1.278.432,00



Pre-financing distribution

Beneficiary	pre-financing 65%	reduced by 5% for guarantee fund	3.5% quota for CF	amount to be distributed
INFN	€ 301.990,00	€ 278.760,00	€ 9.756,60	€ 269.003,40
DESY	€ 152.490,00	€ 140.760,00	€ 4.926,60	€ 135.833,40
CNRS	€ 95.680,00	€ 88.320,00	€ 3.091,20	€ 85.228,80
OEAN	€ 41.860,00	€ 38.640,00	€ 1.352,40	€ 37.287,60
JSI				1,20
CE				24,20
UK				30,40
IFJ				34,00
NC				14,40
TAU	€ 11.960,00	€ 11.040,00	€ 386,40	€ 10.653,60
IFAE	€ 23.920,00	€ 22.080,00	€ 772,80	€ 21.307,20
CSIC	€ 11.960,00	€ 11.040,00	€ 386,40	€ 10.653,60
UU	€ 8.970,00	€ 8.280,00	€ 289,80	€ 7.990,20
USE	€ 11.960,00	€ 11.040,00	€ 386,40	€ 10.653,60
UNIOVI	€ 11.960,00	€ 11.040,00	€ 386,40	€ 10.653,60
CAEN	€ 5.980,00	€ 5.520,00	€ 193,20	€ 5.326,80
Total	€ 867.100,00	€ 800.400,00	€ 28.014,00	€ 772.386,00

PLEASE SEND ME THE BANK ACCOUNT DATA OF YOUR INSTITUTION TO BE USED FOR THE PROJECT !
Up to now I have only 7 institutions out of 15...



Project Common Fund

what	estimated cost	cost w/out travels	notes
Support to KEK-SSP	20.000,00 €	20.000,00 €	5K every year or 10K every 2 years
2 project meetrings in Europe	50.000,00 €	10.000,00 €	
2 project meeting in Japan	4.000,00 €	4.000,00 €	travel with secondment
workshop cloud computing	5.000,00 €	1.000,00 €	
2 workshop on ML in data analysis	10.000,00 €	2.000,00 €	attach them to J2GM
award to co-supervised thesis	2.000,00 €	2.000,00 €	
website	5.000,00 €	5.000,00 €	
Total	96.000,00 €	44.000,00 €	
Available budget		46.368,00 €	

We will try to get more accurate costs estimate as the project evolve.

There is already a new request for a contribution to MAPS summer school at KEK to be discussed.



Data Management Plan

Quite delicate to adapt standard principles to particle physics experiments:

«FAIR» principles: Findable Accessible Interoperable Reusable

We will follow existing DMPs in Belle2 and T2K:

<https://docs.belle2.org/files/4222/BELLE2-REPORT-2024-045/1/BELLE2-REPORT-2024-045.pdf>

<https://t2k-experiment.org/for-physicists/data-management-plan/>

Important to distinguish the type of data. Moreover: JENNIFER3 is not the owner of Belle2 and T2K data, but is possibly the co-owner of R&D data of its tasks.



Budget basics reminder



Category A

- Mobility allowance
- Full amount payment
- Keep supporting documents
- Staff retains rights

Category B

- R&I activities, training
- Other indirect costs
- No supporting documents needed
- Can complement Category A



Secondment implementation rules

All details updated and referred in the introduction talk of this kickoff meeting:

<https://agenda.infn.it/event/44427/contributions/252848/attachments/130726/194637/Kickoff%20intro.pdf>

Secondment definition

1 researcher , 1 sending organization **Multiple host organizations allowed**
Multiple periods allowed, summing up to at least 30 days over the project life
Multiple WP and tasks always allowed
Exclusive work for JENNIFER3 during secondment

- **BEFORE the secondment starts, notify name, dates, destination and WPs to jennifer3-secretariat@roma3.infn.it**
- JENNIFER3 secretariat will take care of informing the host secretariat and requiring a secondment declaration. This is done centrally, do NOT ask for it independently.
- Seconded will have to physically pick-up the secondment declaration from the host secretariat, during the stay and hand it to their institution secretariat. This has to be kept in case of EU audit.

