

Eco gas at GIF++

Budget issues

Costs so far

Material	Quantity	Price per unit (CHF)	Total price (CHF)	
Flowmeter	2	350	700	
HFO bottle	1	514	514	
MFC CO2	1	1500	1500	we used one of our spare
Calibration MFC	1	200	200	
Pressure reducer	2	115	230	
Valves	3	100	300	
Connectors	severals	50	50	
Panel for CO2	1	20	20	
Laptop	1	?	?	we used one of our spare
Manpower (only FSU)	2	400	800	

From EPDT budget

Equipment	Rent cost /month	Start date	Nbr of months	Total Cost
main frame	88	1/12/18	6	528
HV module 1526N	41	1/12/18	6	246
WEBDCS server	0			0
Gas				
HFO bottle	515			515
TOTAL				1289

From CMS budget