

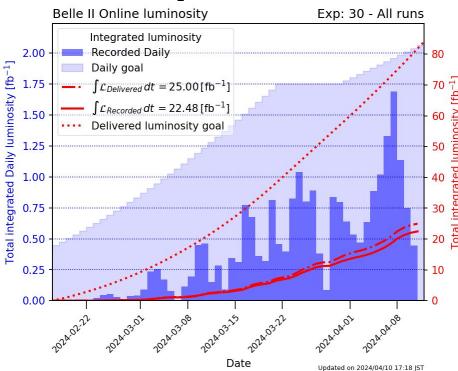
News

PD meeting 4 Apr 2024

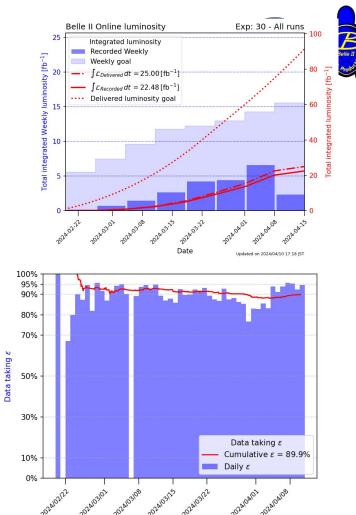
Stefano Lacaprara



Luminosity status



- 22.5/fb registered
 - (>80 /fb expected)
 - Top was ~7/fb /week (expected ~14/fb)



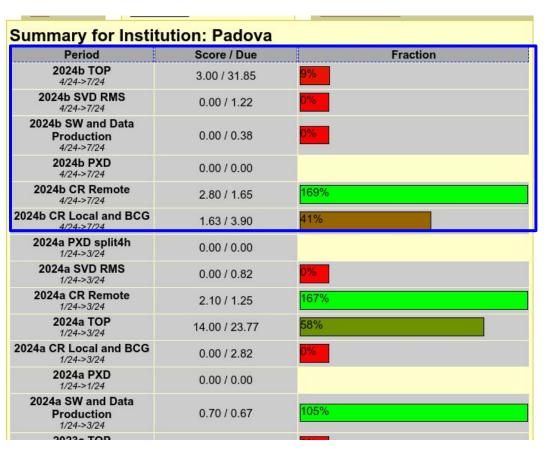
Incoming elections

INFN BOILE

- Spokeperson
 - Starting from june 2025 election this summer
 - Spokesperson nomination committee setup
 - David Jaffe (chair)
 - Paolo Branchini
 - Toru lijima
 - Thomas Kuhr
 - Steven Robertson
 - Karin Schoenning
 - Justine Serrano
 - Phill Urquijo
 - Xialong Wang
- Italian National Resp (Now Antonio) available for renewal
- Italian member of EB (Now Ale) available for renewal

Shift situation





- For 2024b period
- CR Remote
 - o Ezio 2.8
 - No slot available until July
- CR local
 - Ezio 1.63
 - Almost no slot available until july
- TOP expert
 - o Ale 2
 - o Ezio 2
 - Many slots available (not very friendly: Owl/Day or weekend)
 - Swing in late May/June
- SW & DP
 - No slot available
- Not sure why PXD/SVD are showing

Jennifer



- Secondments not reaching 30 days
 - Reminder: secondment for any given person must be longer than 30 days, otherwise it will not be recognised by EU
 - Can be split in several pieces, but the total must be >30 days (eg 10d+12d+8d is fine)
 - Only Jakub 10 days missing
 - to be completed after the Aidainnova-paid year

Money for 2024 - Material/ Travel



- Bellell
 - Initial: 8.5k consumable
 - o Residual 7.4k
- RD_Flavour
 - 20k SJ for MCP-PMT dual atom layer
- Travel:
 - o Bellell:
 - Initial: 49k
 - Residual: 36k
 - Jennifer2:
 - Initial: 19.4k
 - Residual: 12.7k

Travel expenses estimate



- B2GM
 - June: 4 people (Stefano, Ezio [+shifts], Shu-Ping, Cecilia)
 - Total about 8.5k
 - Oct: 6 people? 2.5k x person:
 - Physics week?
 - 15 k
- KEK x PhD
 - 2 months x 2 person: 8.5k x2 = 17k
 - ½ from Jennifer, ½ from Bellell
 - If will start from Oct B2GM, reduce B2GM cost by ~5k
- B2Italia:
 - May (Elba): 3.5k 4 people
 - Last year in TS: 1.7k 5 people
 - Dec (?): 3k
- Conferences
 - o 2.5k

Money matrix summary

INFN

- We have additional 3.1k for central shift (still in RM3)
- Jakub need to complete his secondment: 10 days - 1200 € from jennifer
- If PhD@KEK start from B2GM, additional ~5k (3.5k belle2 + 1.5k Jennifer) will be available

	Belle2	Jennifer	Total
Initial	€49,000	€19,400	€68,400
Spent so far	€13,363	€7,440	€20,803
Residual	€35,637	€11,960	€47,597
B2GM June	€4,895	€3,600	€8,495
B2GM Oct	€10,680	€4,320	€15,000
PhD@KEK	€8,500	€8,500	€17,000
Conferences	€2,500	€0	€2,500
B2Italia	€3,000	€0	€3,000
Residual	€6,062	-€4,460	€1,602

 After June B2GM, will review Jennifer funding situation and possibly fine tune Oct B2GM and PHD@KEK balance between Jennifer and Bellell funding